

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.42	7.38	7.09	7.23	-4.5%	-2.0%
Less: Discount	-0.54	-0.55	-0.48	-0.51	10.9%	6.5%
Sub-total	6.88	6.83	6.61	6.72	-4.0%	-1.6%
Container	0.03	0.03	0.03	0.03	2.0%	1.3%
Cost of Sales	<u>6.92</u>	<u>6.86</u>	<u>6.64</u>	<u>6.75</u>	<u>-3.9%</u>	<u>-1.6%</u>
Fees	1.56	1.56	1.58	1.54	1.3%	-1.2%
Gross Profit	<u>1.56</u>	<u>1.56</u>	<u>1.58</u>	<u>1.54</u>	<u>1.3%</u>	<u>-1.2%</u>
Total Payment/Rx	<u>8.48</u>	<u>8.42</u>	<u>8.23</u>	<u>8.29</u>	<u>-3.0%</u>	<u>-1.5%</u>
Gross Profit %	18.4	18.5	19.3	18.6	4.4%	0.3%
					<u>%</u>	<u>%</u>
Total NIC £m	43.9	515.5	43.0	516.6	-2.1%	0.2%
Total Rx Volume m	5.9	69.9	6.1	71.4	2.5%	2.2%
Total Fees £m	9.2	109.0	9.6	110.1	3.9%	1.0%
Total Gross Profit £m	<u>9.2</u>	<u>109.0</u>	<u>9.6</u>	<u>110.1</u>	<u>3.9%</u>	<u>1.0%</u>