



Avon Local Pharmaceutical Committee

Report and Accounts

2020-21





Chair's Report

The past year has been by far the most challenging of my thirty-year career in community pharmacy. What community pharmacy has delivered is absolutely outstanding. Each and every pharmacy team has gone way above the call of duty to care for their patients. We were the only health care professionals to keep our doors open to the public throughout the pandemic. I am immensely proud of our profession.

Even though this year has been extremely tough for all, there are many things that we should celebrate. Our delivery of the flu campaign in Avon was incredible. We delivered 50,226 vaccines which was an increase of 60% year on year. To achieve this growth under normal circumstances would be impressive but to do this during a pandemic is amazing!

We have ten pharmacies in Avon delivering Covid vaccines. These teams have shown what community pharmacy is capable of and I'm really proud of them for stepping up to the challenge. I know many more contractors are keen to help and I am sure that we will play a critical role going forward.

We have made much progress in the delivery of the GP CPCS. By the end of June over 80% of GP surgeries will be live with the service and so far, 15,500 consultations have been carried out across Avon (end May 2021). This is a fantastic achievement and the trend on delivery is very positive. This gives community pharmacy evidence to support our value.

We have seen good progress in building relationships within the PCNs, now regularly communicating. This is very important going forward for community pharmacy. We have seen great engagement with the PGDs across BNSSG which we hope will be replicated across BANES soon.

As Chair of Avon LPC, I am very proud of our achievements this year. I would like to thank all committee members for their hard work and support.

Special thanks to Richard Brown, Avon LPC's Chief Officer, Judith Poulton Implementation Manager, Barbara Coleman Primary Care Relationship Manager, Roger Herbert Pharmacy Support and Debbie Scudamore Engagement Officer, who work tirelessly on behalf of the contractors.

I would also like to thank all pharmacy contractors for their hard work and support during the pandemic. The profile of community pharmacy has massively improved and we must keep this momentum going. As Chair, I can assure you that the LPC will continue to promote community pharmacy across Avon and are always here to support all contractors.

Lisa

Lisa Fisher MRPharmS

Chair



14a High Street, Bristol. BS16 5HP
www.avonlpc.org.uk



Chief Officer's Report

This past year has been like no other and I would personally like to thank you all for care and support you provided to your local communities during these challenging times. In times like this you tend to see seismic step changes in an industry, and I think pharmacy will be no different as communities begin to use their pharmacies first. This aligns with our LPC strategy to support you all in delivering services with a switch away from total reliance on dispensing and examples of this are the Community Pharmacist Consultation Service (CPCS) and the Discharge Medicines Service (DMS). In CPCS, Avon contractors are far ahead of all others for number of consultations and in DMS we are one of the top performing LPCs. This is down to the hard work and dedication of the Operations Team (Barbara, Debbie, Judith and Roger) who are always there to support you.

In the coming months we will also be looking to expand our range of services with the potential to be part of a number of National Pilots. These could see pharmacies in Avon receiving referral from Minor Injuries Units or A&E via CPCS or even running contraception clinics to initiate or continue the supply. The key to being part of these pilots is our ability to deliver results and we can only achieve this with your support, so thank you.

As well as National NHSE pilots, we are also looking to work closely with our CCGs, BNSSG and the newly formed BANES, Swindon and Wiltshire (BSW) to develop and expand PGD services. These are crucial to continue to support the Urgent Care systems as we recover from Covid-19 and move to a new landscape where patients can access the health services they need in their local communities. I hope to have more news on this in the coming months.

Over the coming year we will see the formation of Integrated Care Systems which will bring together CCGs and Social Care to enhance commissioning and outcomes for communities. As we begin to see this develop, we will of course keep you updated.

Lastly, I encourage you all to keep up to date with the progress of the Review Steering Committee (RSG) following the publication of the PSNC commissioned Wright Report into National and Local pharmacy representation. If you are not already signed up to receive their updates, then please follow the link to register (<https://psnc.org.uk> - scroll to bottom of page). It is important to be aware that later on this year, or early next year, contractors will be asked to vote on proposals regarding how you are all represented both locally and nationally, so it is really important to be aware of the proposed changes.

Thank you all for your hard work and please always remember, the LPC is here to support you.

Kind regards,

Richard

Richard Brown PhD FRPharmS
Chief Officer



14a High Street, Bristol. BS16 5HP
www.avonlpc.org.uk



Treasurer's Report for 2020-2021

To All Contractors in Avon,

2020/21 was without doubt the most difficult time in my 30 years in Pharmacy and you ALL deserve a medal for how you stepped up and looked after your communities across Avon.

Not only did you have to deal with the impact of Covid-19, but you also had to deal with more patients as the GP's reduced access to the surgeries and the funding cuts led to pharmacies closing which put some of you under even more pressure.

Let's hope we get Covid 19 under control and get back to some sort of normality in the coming months.

Summary of the 2020/21 Accounts:

I would like to draw your attention to some key points in the accounts across the following pages.

1. We paid out £10k more than our income, this is due to late payment of some invoices to cover PharmOutcomes licences and a grant that was due in February. Both have now been paid and appear in our 2021/22 accounts.
2. You will notice that that our income from Sponsorship is down from last year, this is due to the lack of face-to-face meetings & training events so the reduction in income was offset by the reduction in training costs as all our meetings & training were delivered via Zoom along with our annual Conference.
3. We also paid £1,158 to the PSNC as our contribution to the Wright review

Jerry

Jerry Long
Treasurer



Avon Local Pharmaceutical Committee

Accounts

31 March 2021

DR HICKS

Chartered Accountants
107 Penn Hill Road
Bath BA1 3RU

**Avon Local Pharmaceutical Committee
Accountants' Report**

**Accountants' report to the directors of
Avon Local Pharmaceutical Committee**

You consider that the company is exempt from an audit for the year ended 31 March 2021. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account and the Balance Sheet from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

DR Hicks

DR Hicks
Chartered Accountants

107 Penn Hill Road
Bath
BA1 3RU

18 May 2021

**Avon Local Pharmaceutical Committee
Profit and Loss Account
for the year ended 31 March 2021**

	2021	2020
	£	£
Turnover	270,752	298,288
Other income	-	173
Gross profit	<u>270,752</u>	<u>298,461</u>
Staff costs	(13,289)	(14,095)
Other charges	(267,622)	(311,084)
Loss before taxation	<u>(10,159)</u>	<u>(26,718)</u>
Tax	-	(33)
Loss	<u>(10,159)</u>	<u>(26,751)</u>

Avon Local Pharmaceutical Committee**Registered number: 99227103****Balance Sheet****as at 31 March 2021**

	2021	2020
	£	£
Current assets	101,980	112,172
Creditors: amounts falling due within one year	<u>(67)</u>	<u>(100)</u>
Net current assets	<u>101,913</u>	<u>112,072</u>
Total assets less current liabilities	<u>101,913</u>	<u>112,072</u>
Net assets	<u>101,913</u>	<u>112,072</u>
Capital and reserves	<u>101,913</u>	<u>112,072</u>
	Number	Number
Average number of employees	<u>1</u>	<u>1</u>

The members are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The members acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

L Fisher
Chair Person



Liza Fisher
Signed on 25/05/21 @ 14:16

J Long
Treasurer
Approved by the board on 18 May 2021



Jerry Long
Signed on 24/05/21 @ 15:33

**Avon Local Pharmaceutical Committee
Detailed profit and loss account items
for the year ended 31 March 2021**

This schedule does not form part of the statutory accounts

	2021	2020
	£	£
Sales		
NHSBSA (Statutory Levy)	210,000	210,000
Sponsorship	6,052	4,190
PharmOutcomes	26,760	38,316
Grants	24,960	42,581
AHS	1,350	2,557
Misc	1,630	644
	<u>270,752</u>	<u>298,288</u>
Other income		
Interest receivable	-	173
	<u>-</u>	<u>173</u>
Staff costs		
Wages and salaries	<u>13,289</u>	<u>14,095</u>
Other charges		
General administrative expenses:		
Committee admin/Locum expense	91,360	105,972
Rent and rates	7,140	7,140
Stationery	270	246
Implementation manager	31,022	36,822
PC manager	13,957	17,526
Meeting expenses	6,408	21,329
Insurance	-	137
PSNC Levy	69,042	69,042
PSNC Miscellaneous	1,158	-
PharmOutcomes	25,769	26,881
Pharmacy support	18,584	19,726
Phone and internet charges	838	993
Misc	42	2,970
Bank charges	32	-
	<u>265,622</u>	<u>308,784</u>
Legal and professional costs:		
Accountancy fees	700	700
Social media advertising	1,300	1,600
	<u>2,000</u>	<u>2,300</u>
	<u>267,622</u>	<u>311,084</u>

Avon Local Pharmaceutical Committee
Detailed balance sheet items
as at 31 March 2021

This schedule does not form part of the statutory accounts

	2021	2020
	£	£
Current assets		
Cash at bank and in hand	<u>101,980</u>	<u>112,172</u>
Creditors: amounts falling due within one year		
Corporation tax	<u>67</u>	<u>100</u>
Capital and reserves		
Profit and loss account	<u>101,913</u>	<u>112,072</u>
Profit and loss account		
Brought forward	112,072	138,823
Profit	<u>(10,159)</u>	<u>(26,751)</u>
	<u>101,913</u>	<u>112,072</u>