

Service protection across Surrey and Sussex

	Surrey County Council	East Sussex County Council	Brighton & Hove City Council	West Sussex County Council
Public Health Service Level Agreement (PHSLA)	SLA rolled over for 2020/21	To be resumed from October 2020	Were not due to be renewed this year. Overarching contract extended till 1 st September 2020	Was done via non – competitive portal prior to COVID but encourages all to complete paperwork if need be
Training events and Declaration of Competence (DoC)	All training postponed until further notice & renewal of the DoC requirements will be extended for 6 months.	CPPE extended the renewal of DoC for Six months and to resume declaration and training from October 2020	All training postponed until further notice & renewal of the DoC requirements will be extended for 6 months.	All training postponed and renewal of the DoC requirements extended for 6 months
Contract monitoring	Contract monitoring relaxed. To let the commissioner know if unable to provide any service and where possible EHC and Chlamydia treatment provided by telephonic consultation	To be resumed from October 2020	Contract monitoring relaxed. To let the commissioner know if unable to provide any service and where possible EHC and Chlamydia treatment provided by telephonic consultation	Contract monitoring relaxed. To let the commissioner know if unable to provide any service and where possible EHC to be provided by telephonic consultation
Substance Misuse service commissioned by CGL	Sits within PH agreement here, pay supervision fees based on below	Changes in prescribing to support dispensing, out of hours clinician phone lines, pay 100% of the supervised consumption fees based on February 2020 figures from March 2020 onwards, until normal supervised consumption service is resumed.		

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Service Income and protection agreements For 2020-21	Surrey County Council	East Sussex County Council	Brighton & Hove City Council	West Sussex County Council
Quarter 1	Average payment per pharmacy for next 3 months based on claims from April'19 – January'20 at 100%	We will use the 2019/20 claims to produce an averaged amount and pay 3/5 of the sum due between April and June to alleviate the financial pressures you face	Calculated based on three-fifths of the average quarterly claim (for last year) and paid in April 2020. Additional activity above the average quarterly claim will also be paid to compensate pharmacies that are still able to offer telephone based or remote access services to services .	The quarterly advance payment amount (calculated by WSCC as an average of activity delivered over the previous 11 months pre COVID)
Quarter 2	Average payment per pharmacy for next 3 months based on claims from April'19 – January'20 at 100%	We will use the 2019/20 claims to produce an averaged amount and pay 3/5 of the sum due between April and June to alleviate the financial pressures you face	40% of income guaranteed plus any activity delivered during Quarter 2 will be paid	40% of income guaranteed plus any activity delivered during Quarter 2 will be paid.

Service protection across Surrey and Sussex

Commissioner	Surrey	West Sussex	Brighton & Hove	East Sussex
County Council/ City Council	Quarter 1: £60,408	£37,778 (100 % for Q-1)	£39,235.22 (decision to pay was 3/5 th amount)	Estimated £22,000 (decision to pay was 3/5 th amount) *NHS HC outsourced
	Quarter 2: £60,408	Estimated £15,111.20 Plus any activity recorded will be paid as per tariff	Estimated £26,156.81 Plus any activity recorded will be paid as per tariff	Estimated Quarter 2: £22,000
CGL/Lloyds Pharmacy Supervised Consumption (Needle exchange and Take home Naloxone paid as per activity entered)	NA	Quarter 1: £31,023	Quarter 1: £24,476.40	Quarter 1: £31,929
		Quarter 2: £31,023	Quarter 2: £24,476.40	Quarter 2: £31,929
£ 457,954.03				

New LCS across Surrey and Sussex (COVID)

Commissioner CCGs	Surrey	Sussex
Hot Site	7 sites set up cost £1750 Plus £15 for every activity recorded	25 sites set up cost £6250 Plus £10+£5 for every activity recorded
Palliative Care Sites	3 new sites @ £300 per annum £900	Filled the gap in geography plus commitment to pay pharmacy upfront plus September 2020 review the fess 63 sites across @ £300 £18,900
£27,800		