

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

|                                | <u>2013/14</u>                        |                                  | <u>2014/15</u>                        |                                  | <u>2014/15</u>              |                        |
|--------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|-----------------------------|------------------------|
|                                | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>%</u> | <u>YTD</u><br><u>%</u> |
| Ingredient Cost                | 7.99                                  | 7.99                             | 7.98                                  | 7.90                             | -0.1%                       | -1.1%                  |
| Less: Discount                 | -0.63                                 | -0.63                            | -0.63                                 | -0.62                            | -0.5%                       | 1.9%                   |
| Sub-total                      | 7.36                                  | 7.36                             | 7.35                                  | 7.28                             | -0.2%                       | -1.1%                  |
| Container Payments + Allowance | 0.03                                  | 0.03                             | 0.00                                  | 0.01                             | -86.0%                      | -84.0%                 |
| <b>Reimbursement per Item</b>  | <b><u>7.39</u></b>                    | <b><u>7.39</u></b>               | <b><u>7.35</u></b>                    | <b><u>7.29</u></b>               | <b><u>-0.6%</u></b>         | <b><u>-1.4%</u></b>    |
| Fees                           | 2.02                                  | 2.05                             | 1.84                                  | 2.01                             | -9.0%                       | -2.0%                  |
| <b>Total Payment/Rx</b>        | <b><u>9.42</u></b>                    | <b><u>9.45</u></b>               | <b><u>9.19</u></b>                    | <b><u>9.30</u></b>               | <b><u>-2.4%</u></b>         | <b><u>-1.6%</u></b>    |
|                                |                                       |                                  |                                       |                                  | %                           | %                      |
| Total NIC £m                   | 661.6                                 | 5803.0                           | 712.0                                 | 5926.9                           | 7.6%                        | 2.1%                   |
| Total Rx Volume m              | 82.8                                  | 726.2                            | 89.2                                  | 750.1                            | 7.8%                        | 3.3%                   |
| Total Fees £m                  | 167.7                                 | 1490.7                           | 164.4                                 | 1508.9                           | -1.9%                       | 1.2%                   |
| <b>Total Gross Profit £m</b>   | <b><u>167.7</u></b>                   | <b><u>1490.7</u></b>             | <b><u>164.4</u></b>                   | <b><u>1508.9</u></b>             | <b><u>-1.9%</u></b>         | <b><u>1.2%</u></b>     |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies