

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

|                                | <u>2014/15</u>                        |                                  | <u>2015/16</u>                        |                                  | <u>2015/16</u>              |                        |
|--------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|-----------------------------|------------------------|
|                                | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>per Rx in £</u> | <u>YTD</u><br><u>per Rx in £</u> | <u>December</u><br><u>%</u> | <u>YTD</u><br><u>%</u> |
| Ingredient Cost                | 7.98                                  | 7.90                             | 8.27                                  | 8.17                             | 3.7%                        | 3.4%                   |
| Less: Discount                 | -0.63                                 | -0.62                            | -0.65                                 | -0.63                            | -2.5%                       | -2.3%                  |
| Sub-total                      | 7.35                                  | 7.28                             | 7.62                                  | 7.54                             | 3.7%                        | 3.5%                   |
| Container Payments + Allowance | 0.00                                  | 0.01                             | 0.00                                  | 0.00                             | -6.5%                       | -11.5%                 |
| <b>Reimbursement per Item</b>  | <b><u>7.35</u></b>                    | <b><u>7.29</u></b>               | <b><u>7.63</u></b>                    | <b><u>7.54</u></b>               | <b><u>3.7%</u></b>          | <b><u>3.5%</u></b>     |
| Fees                           | 1.84                                  | 2.01                             | 1.91                                  | 1.93                             | 3.9%                        | -4.0%                  |
| <b>Total Payment/Rx</b>        | <b><u>9.19</u></b>                    | <b><u>9.30</u></b>               | <b><u>9.54</u></b>                    | <b><u>9.47</u></b>               | <b><u>3.8%</u></b>          | <b><u>1.9%</u></b>     |
|                                |                                       |                                  |                                       |                                  | <u>%</u>                    | <u>%</u>               |
| Total NIC £m                   | 712.0                                 | 5926.9                           | 753.6                                 | 6235.7                           | 5.8%                        | 5.2%                   |
| Total Rx Volume m              | 89.2                                  | 750.1                            | 91.1                                  | 763.3                            | 2.1%                        | 1.8%                   |
| Total Fees £m                  | 164.4                                 | 1508.9                           | 174.5                                 | 1474.2                           | 6.1%                        | -2.3%                  |
| <b>Total Gross Profit £m</b>   | <b><u>164.4</u></b>                   | <b><u>1508.9</u></b>             | <b><u>174.5</u></b>                   | <b><u>1474.2</u></b>             | <b><u>6.1%</u></b>          | <b><u>-2.3%</u></b>    |

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**