

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	7.96	7.97	7.80	7.75	-1.9%	-2.8%
<u>Less: Discount</u>	<u>-0.61</u>	<u>-0.61</u>	<u>-0.60</u>	<u>-0.59</u>	1.8%	3.6%
Sub-total	7.35	7.36	7.21	7.16	-2.0%	-2.7%
Container Payments + Allowance	0.03	0.03	0.03	0.03	-4.0%	-1.2%
Reimbursement per Item	<u>7.39</u>	<u>7.40</u>	<u>7.24</u>	<u>7.20</u>	<u>-2.0%</u>	<u>-2.7%</u>
Fees	1.96	1.96	1.62	1.63	-17.2%	-17.0%
Total Payment/Rx	<u>9.35</u>	<u>9.35</u>	<u>8.86</u>	<u>8.82</u>	<u>-5.2%</u>	<u>-5.7%</u>
					<u>%</u>	<u>%</u>
Total NIC £m	670.6	1368.8	687.3	1308.1	2.5%	-4.4%
Total Rx Volume m	84.3	171.7	88.1	168.7	4.5%	-1.7%
Total Fees £m	165.1	336.0	142.9	274.2	-13.4%	-18.4%
Total Gross Profit £m	<u>165.1</u>	<u>336.0</u>	<u>142.9</u>	<u>274.2</u>	<u>-13.4%</u>	<u>-18.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies