

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

| | <u>2015/16</u> | | <u>2016/17</u> | | <u>2016/17</u> | |
|--------------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|-----------------------------|------------------------|
| | <u>February</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>February</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>February</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 7.95 | 8.13 | 7.76 | 7.86 | -2.4% | -3.4% |
| <u>Less: Discount</u> | <u>-0.61</u> | <u>-0.63</u> | <u>-0.58</u> | <u>-0.60</u> | 4.2% | 4.9% |
| Sub-total | 7.34 | 7.51 | 7.17 | 7.26 | -2.3% | -3.2% |
| Container Payments + Allowance | 0.03 | 0.03 | 0.04 | 0.04 | 1.5% | 1.3% |
| <i>Reimbursement per Item</i> | <u>7.37</u> | <u>7.54</u> | <u>7.21</u> | <u>7.30</u> | <u>-2.3%</u> | <u>-3.2%</u> |
| Fees | 1.99 | 1.94 | 1.60 | 1.81 | -19.7% | -6.5% |
| Total Payment/Rx | <u>9.36</u> | <u>9.48</u> | <u>8.80</u> | <u>9.11</u> | <u>-6.0%</u> | <u>-3.9%</u> |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 654.7 | 7550.1 | 616.6 | 7417.0 | -5.8% | -1.8% |
| Total Rx Volume m | 82.4 | 928.2 | 79.5 | 943.5 | -3.5% | 1.7% |
| Total Fees £m | 163.7 | 1801.1 | 126.9 | 1712.1 | -22.5% | -4.9% |
| Total Gross Profit £m | <u>163.7</u> | <u>1801.1</u> | <u>126.9</u> | <u>1712.1</u> | <u>-22.5%</u> | <u>-4.9%</u> |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies