

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	7.40	7.40	7.22	7.22	-2.3%	-2.3%
Less: Discount	-0.59	-0.59	-0.58	-0.58	1.6%	1.6%
Sub-total	6.81	6.81	6.64	6.64	-2.4%	-2.4%
Container	0.03	0.03	0.03	0.03	-2.2%	-2.2%
Cost of Sales	<u>6.84</u>	<u>6.84</u>	<u>6.67</u>	<u>6.67</u>	<u>-2.4%</u>	<u>-2.4%</u>
Fees	1.98	1.98	1.88	1.88	-4.6%	-4.6%
Gross Profit	<u>1.98</u>	<u>1.98</u>	<u>1.88</u>	<u>1.88</u>	<u>-4.6%</u>	<u>-4.6%</u>
Total Payment/Rx	<u>8.81</u>	<u>8.81</u>	<u>8.56</u>	<u>8.56</u>	<u>-2.9%</u>	<u>-2.9%</u>
Gross Profit %	22.4	22.4	22.0	22.0	-1.8%	-1.8%
					%	%
Total NIC £m	41.7	41.7	43.5	43.5	4.3%	4.3%
Total Rx Volume m	5.6	5.6	6.0	6.0	6.8%	6.8%
Total Fees £m	11.1	11.1	11.3	11.3	1.9%	1.9%
Total Gross Profit £m	<u>11.1</u>	<u>11.1</u>	<u>11.3</u>	<u>11.3</u>	<u>1.9%</u>	<u>1.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies