

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.22	7.22	6.88	6.88	-4.8%	-4.8%
Less: Discount	-0.58	-0.58	-0.55	-0.55	5.9%	5.9%
Sub-total	6.64	6.64	6.33	6.33	-4.7%	-4.7%
Container	0.03	0.03	0.03	0.03	1.4%	1.4%
Cost of Sales	<u>6.67</u>	<u>6.67</u>	<u>6.36</u>	<u>6.36</u>	<u>-4.7%</u>	<u>-4.7%</u>
Fees	1.88	1.88	1.88	1.88	-0.3%	-0.3%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.88</u>	<u>1.88</u>	<u>-0.3%</u>	<u>-0.3%</u>
Total Payment/Rx	<u>8.56</u>	<u>8.56</u>	<u>8.24</u>	<u>8.24</u>	<u>-3.7%</u>	<u>-3.7%</u>
Gross Profit %	22.0	22.0	22.8	22.8	3.6%	3.6%
					%	%
Total NIC £m	43.5	43.5	42.2	42.2	-2.9%	-2.9%
Total Rx Volume m	6.0	6.0	6.1	6.1	2.0%	2.0%
Total Fees £m	11.3	11.3	11.5	11.5	1.7%	1.7%
Total Gross Profit £m	<u>11.3</u>	<u>11.3</u>	<u>11.5</u>	<u>11.5</u>	<u>1.7%</u>	<u>1.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies