

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	6.88	6.88	7.16	7.16	4.1%	4.1%
Less: Discount	-0.55	-0.55	-0.57	-0.57	-3.3%	-3.3%
Sub-total	6.33	6.33	6.60	6.60	4.2%	4.2%
Container	0.03	0.03	0.03	0.03	0.5%	0.5%
Cost of Sales	<u>6.36</u>	<u>6.36</u>	<u>6.63</u>	<u>6.63</u>	<u>4.2%</u>	<u>4.2%</u>
Fees	1.88	1.88	1.75	1.75	-6.8%	-6.8%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.75</u>	<u>1.75</u>	<u>-6.8%</u>	<u>-6.8%</u>
Total Payment/Rx	<u>8.24</u>	<u>8.24</u>	<u>8.38</u>	<u>8.38</u>	<u>1.7%</u>	<u>1.7%</u>
Gross Profit %	22.8	22.8	20.9	20.9	-8.3%	-8.3%
					<u>%</u>	<u>%</u>
Total NIC £m	42.2	42.2	44.6	44.6	5.6%	5.6%
Total Rx Volume m	6.1	6.1	6.2	6.2	1.4%	1.4%
Total Fees £m	11.5	11.5	10.9	10.9	-5.5%	-5.5%
Total Gross Profit £m	<u>11.5</u>	<u>11.5</u>	<u>10.9</u>	<u>10.9</u>	<u>-5.5%</u>	<u>-5.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies