

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	7.16	7.16	6.98	6.98	-2.6%	-2.6%
Less: Discount	-0.57	-0.57	-0.54	-0.54	4.2%	4.2%
Sub-total	6.60	6.60	6.43	6.43	-2.5%	-2.5%
Container	0.03	0.03	0.03	0.03	2.7%	2.7%
Cost of Sales	<u>6.63</u>	<u>6.63</u>	<u>6.47</u>	<u>6.47</u>	<u>-2.4%</u>	<u>-2.4%</u>
Fees	1.75	1.75	1.78	1.78	1.5%	1.5%
Gross Profit	<u>1.75</u>	<u>1.75</u>	<u>1.78</u>	<u>1.78</u>	<u>1.5%</u>	<u>1.5%</u>
Total Payment/Rx	<u>8.38</u>	<u>8.38</u>	<u>8.24</u>	<u>8.24</u>	<u>-1.6%</u>	<u>-1.6%</u>
Gross Profit %	20.9	20.9	21.6	21.6	3.1%	3.1%
					<u>%</u>	<u>%</u>
Total NIC £m	44.6	44.6	44.6	44.6	0.1%	0.1%
Total Rx Volume m	6.2	6.2	6.4	6.4	2.7%	2.7%
Total Fees £m	10.9	10.9	11.4	11.4	4.3%	4.3%
Total Gross Profit £m	<u>10.9</u>	<u>10.9</u>	<u>11.4</u>	<u>11.4</u>	<u>4.3%</u>	<u>4.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies