

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2013/13</u> | | <u>2013/14</u> | | <u>2013/14</u> | |
|------------------------------|-------------------------------------|----------------------------------|-------------------------------------|----------------------------------|---------------------------|------------------------|
| | <u>August</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>August</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>August</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 7.17 | 7.29 | 7.15 | 7.17 | -0.4% | -1.6% |
| Less: Discount | -0.59 | -0.59 | -0.57 | -0.58 | 3.1% | 2.9% |
| Sub-total | 6.59 | 6.70 | 6.58 | 6.60 | -0.2% | -1.5% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 1.0% | 12.1% |
| Cost of Sales | <u>6.62</u> | <u>6.72</u> | <u>6.61</u> | <u>6.63</u> | <u>-0.2%</u> | <u>-1.4%</u> |
| Fees | 1.95 | 1.97 | 1.89 | 1.88 | -3.3% | -4.3% |
| Gross Profit | <u>1.95</u> | <u>1.97</u> | <u>1.89</u> | <u>1.88</u> | <u>-3.3%</u> | <u>-4.3%</u> |
| Total Payment/Rx | <u>8.57</u> | <u>8.69</u> | <u>8.49</u> | <u>8.51</u> | <u>-0.9%</u> | <u>-2.1%</u> |
| Gross Profit % | 22.8 | 22.6 | 22.2 | 22.1 | -2.5% | -2.3% |
| | | | | | % | % |
| Total NIC £m | 43.6 | 215.6 | 43.0 | 217.5 | -1.2% | 0.9% |
| Total Rx Volume m | 6.1 | 29.6 | 6.0 | 30.3 | -0.8% | 2.5% |
| Total Fees £m | 11.8 | 58.2 | 11.4 | 57.1 | -4.1% | -1.9% |
| Total Gross Profit £m | <u>11.8</u> | <u>58.2</u> | <u>11.4</u> | <u>57.1</u> | <u>-4.1%</u> | <u>-1.9%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies