

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.19	7.20	6.80	6.90	-5.4%	-4.1%
Less: Discount	-0.57	-0.57	-0.52	-0.53	7.2%	6.2%
Sub-total	6.63	6.63	6.28	6.37	-5.2%	-4.0%
Container	0.03	0.03	0.03	0.03	2.0%	2.5%
Cost of Sales	<u>6.66</u>	<u>6.66</u>	<u>6.31</u>	<u>6.40</u>	<u>-5.2%</u>	<u>-3.9%</u>
Fees	1.77	1.75	1.65	1.75	-6.4%	0.0%
Gross Profit	<u>1.77</u>	<u>1.75</u>	<u>1.65</u>	<u>1.75</u>	<u>-6.4%</u>	<u>0.0%</u>
Total Payment/Rx	<u>8.43</u>	<u>8.41</u>	<u>7.97</u>	<u>8.15</u>	<u>-5.5%</u>	<u>-3.1%</u>
Gross Profit %	21.0	20.8	20.8	21.5	-1.0%	3.2%
					<u>%</u>	<u>%</u>
Total NIC £m	42.4	223.4	43.1	218.3	1.6%	-2.3%
Total Rx Volume m	5.9	31.0	6.3	31.6	7.5%	1.9%
Total Fees £m	10.4	54.4	10.5	55.5	0.6%	1.9%
Total Gross Profit £m	<u>10.4</u>	<u>54.4</u>	<u>10.5</u>	<u>55.5</u>	<u>0.6%</u>	<u>1.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies