

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2012/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.02	7.18	7.14	7.14	1.7%	-0.5%
Less: Discount	-0.56	-0.58	-0.57	-0.57	-2.6%	1.7%
Sub-total	6.46	6.60	6.57	6.57	1.6%	-0.4%
Container	0.03	0.03	0.03	0.03	1.2%	6.6%
<b>Cost of Sales</b>	<b><u>6.49</u></b>	<b><u>6.63</u></b>	<b><u>6.60</u></b>	<b><u>6.60</u></b>	<b><u>1.6%</u></b>	<b><u>-0.4%</u></b>
Fees	1.81	1.91	1.88	1.88	3.7%	-1.6%
<b>Gross Profit</b>	<b><u>1.81</u></b>	<b><u>1.91</u></b>	<b><u>1.88</u></b>	<b><u>1.88</u></b>	<b><u>3.7%</u></b>	<b><u>-1.6%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.30</u></b>	<b><u>8.54</u></b>	<b><u>8.48</u></b>	<b><u>8.49</u></b>	<b><u>2.1%</u></b>	<b><u>-0.7%</u></b>
Gross Profit %	21.8	22.4	22.2	22.2	1.6%	-0.9%
					%	%
Total NIC £m	41.6	382.2	44.4	389.8	6.7%	2.0%
Total Rx Volume m	5.9	53.2	6.2	54.6	5.0%	2.5%
Total Fees £m	10.7	101.8	11.7	102.8	8.8%	0.9%
<b>Total Gross Profit £m</b>	<b><u>10.7</u></b>	<b><u>101.8</u></b>	<b><u>11.7</u></b>	<b><u>102.8</u></b>	<b><u>8.8%</u></b>	<b><u>0.9%</u></b>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies