

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.13	7.03	7.34	7.23	2.8%	2.8%
Less: Discount	-0.58	-0.56	-0.58	-0.57	-1.2%	-1.7%
Sub-total	6.56	6.47	6.75	6.66	3.0%	2.9%
Container	0.03	0.03	0.03	0.03	1.2%	0.9%
<b>Cost of Sales</b>	<b><u>6.59</u></b>	<b><u>6.50</u></b>	<b><u>6.78</u></b>	<b><u>6.69</u></b>	<b><u>3.0%</u></b>	<b><u>2.9%</u></b>
Fees	1.69	1.84	1.76	1.76	4.1%	-4.4%
<b>Gross Profit</b>	<b><u>1.69</u></b>	<b><u>1.84</u></b>	<b><u>1.76</u></b>	<b><u>1.76</u></b>	<b><u>4.1%</u></b>	<b><u>-4.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.28</u></b>	<b><u>8.34</u></b>	<b><u>8.54</u></b>	<b><u>8.45</u></b>	<b><u>3.2%</u></b>	<b><u>1.3%</u></b>
Gross Profit %	20.4	22.1	20.6	20.8	0.8%	-5.6%
					<u>%</u>	<u>%</u>
Total NIC £m	47.6	394.9	49.9	409.4	4.9%	3.7%
Total Rx Volume m	6.7	56.2	6.8	56.6	2.0%	0.9%
Total Fees £m	11.3	103.4	12.0	99.7	6.1%	-3.6%
<b>Total Gross Profit £m</b>	<b><u>11.3</u></b>	<b><u>103.4</u></b>	<b><u>12.0</u></b>	<b><u>99.7</u></b>	<b><u>6.1%</u></b>	<b><u>-3.6%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**