

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.34	7.23	6.96	6.91	-5.2%	-4.4%
Less: Discount	-0.58	-0.57	-0.54	-0.53	7.8%	6.8%
Sub-total	6.75	6.66	6.42	6.38	-4.9%	-4.2%
Container	0.03	0.03	0.03	0.03	1.4%	2.2%
Cost of Sales	<u>6.78</u>	<u>6.69</u>	<u>6.45</u>	<u>6.41</u>	<u>-4.9%</u>	<u>-4.2%</u>
Fees	1.76	1.76	1.72	1.74	-2.1%	-1.4%
Gross Profit	<u>1.76</u>	<u>1.76</u>	<u>1.72</u>	<u>1.74</u>	<u>-2.1%</u>	<u>-1.4%</u>
Total Payment/Rx	<u>8.54</u>	<u>8.45</u>	<u>8.18</u>	<u>8.15</u>	<u>-4.3%</u>	<u>-3.6%</u>
Gross Profit %	20.6	20.8	21.1	21.3	2.3%	2.3%
					<u>%</u>	<u>%</u>
Total NIC £m	49.9	409.4	46.1	395.0	-7.7%	-3.5%
Total Rx Volume m	6.8	56.6	6.6	57.2	-2.7%	0.9%
Total Fees £m	12.0	99.7	11.4	99.2	-4.7%	-0.5%
Total Gross Profit £m	<u>12.0</u>	<u>99.7</u>	<u>11.4</u>	<u>99.2</u>	<u>-4.7%</u>	<u>-0.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies