

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2012/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.06	7.16	7.05	7.13	-0.1%	-0.4%
Less: Discount	-0.56	-0.58	-0.56	-0.57	-0.3%	1.3%
Sub-total	6.50	6.58	6.49	6.56	-0.2%	-0.3%
Container	0.03	0.03	0.03	0.03	1.1%	5.5%
Cost of Sales	<u>6.53</u>	<u>6.61</u>	<u>6.52</u>	<u>6.59</u>	<u>-0.2%</u>	<u>-0.3%</u>
Fees	1.83	1.90	1.90	1.88	4.0%	-0.6%
Gross Profit	<u>1.83</u>	<u>1.90</u>	<u>1.90</u>	<u>1.88</u>	<u>4.0%</u>	<u>-0.6%</u>
Total Payment/Rx	<u>8.36</u>	<u>8.50</u>	<u>8.43</u>	<u>8.47</u>	<u>0.7%</u>	<u>-0.4%</u>
Gross Profit %	21.9	22.3	22.6	22.2	3.2%	-0.3%
					<u>%</u>	<u>%</u>
Total NIC £m	38.8	463.3	39.8	473.5	2.4%	2.2%
Total Rx Volume m	5.5	64.7	5.6	66.4	2.6%	2.6%
Total Fees £m	10.1	122.8	10.7	125.1	6.6%	1.9%
Total Gross Profit £m	<u>10.1</u>	<u>122.8</u>	<u>10.7</u>	<u>125.1</u>	<u>6.6%</u>	<u>1.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies