

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.16	7.05	7.03	7.20	-1.8%	2.0%
Less: Discount	-0.56	-0.56	-0.55	-0.57	1.7%	-1.0%
Sub-total	6.60	6.49	6.48	6.63	-1.8%	2.1%
Container	0.03	0.03	0.03	0.03	-0.7%	0.7%
Cost of Sales	<u>6.63</u>	<u>6.52</u>	<u>6.51</u>	<u>6.66</u>	<u>-1.8%</u>	<u>2.1%</u>
Fees	1.73	1.82	1.79	1.76	3.3%	-3.0%
Gross Profit	<u>1.73</u>	<u>1.82</u>	<u>1.79</u>	<u>1.76</u>	<u>3.3%</u>	<u>-3.0%</u>
Total Payment/Rx	<u>8.36</u>	<u>8.34</u>	<u>8.30</u>	<u>8.43</u>	<u>-0.7%</u>	<u>1.0%</u>
Gross Profit %	20.7	21.8	21.5	20.9	4.1%	-4.0%
					<u>%</u>	<u>%</u>
Total NIC £m	41.2	480.2	42.6	494.0	3.2%	2.9%
Total Rx Volume m	5.8	68.1	6.1	68.6	5.1%	0.8%
Total Fees £m	10.0	123.9	10.8	121.2	8.6%	-2.2%
Total Gross Profit £m	<u>10.0</u>	<u>123.9</u>	<u>10.8</u>	<u>121.2</u>	<u>8.6%</u>	<u>-2.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies