

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.03	7.20	6.85	6.90	-2.5%	-4.1%
Less: Discount	-0.55	-0.57	-0.52	-0.53	4.6%	6.4%
Sub-total	6.48	6.63	6.33	6.37	-2.3%	-3.9%
Container	0.03	0.03	0.03	0.03	3.8%	2.4%
Cost of Sales	<u>6.51</u>	<u>6.66</u>	<u>6.36</u>	<u>6.40</u>	<u>-2.3%</u>	<u>-3.9%</u>
Fees	1.79	1.76	1.83	1.74	2.2%	-1.2%
Gross Profit	<u>1.79</u>	<u>1.76</u>	<u>1.83</u>	<u>1.74</u>	<u>2.2%</u>	<u>-1.2%</u>
Total Payment/Rx	<u>8.30</u>	<u>8.43</u>	<u>8.19</u>	<u>8.14</u>	<u>-1.3%</u>	<u>-3.3%</u>
Gross Profit %	21.5	20.9	22.3	21.4	3.6%	2.2%
					<u>%</u>	<u>%</u>
Total NIC £m	42.6	494.0	39.8	477.0	-6.5%	-3.4%
Total Rx Volume m	6.1	68.6	5.8	69.1	-4.1%	0.7%
Total Fees £m	10.8	121.2	10.6	120.6	-2.0%	-0.5%
Total Gross Profit £m	<u>10.8</u>	<u>121.2</u>	<u>10.6</u>	<u>120.6</u>	<u>-2.0%</u>	<u>-0.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies