

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.07	7.14	7.13	7.04	0.9%	-1.3%
Less: Discount	-0.57	-0.57	-0.56	-0.56	0.8%	1.7%
Sub-total	6.50	6.56	6.57	6.48	1.1%	-1.3%
Container	0.03	0.03	0.03	0.03	1.4%	1.4%
Cost of Sales	<u>6.53</u>	<u>6.60</u>	<u>6.60</u>	<u>6.51</u>	<u>1.1%</u>	<u>-1.3%</u>
Fees	1.88	1.88	1.71	1.83	-8.7%	-2.9%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.71</u>	<u>1.83</u>	<u>-8.7%</u>	<u>-2.9%</u>
Total Payment/Rx	<u>8.41</u>	<u>8.48</u>	<u>8.31</u>	<u>8.34</u>	<u>-1.1%</u>	<u>-1.6%</u>
Gross Profit %	22.3	22.2	20.6	21.9	-7.7%	-1.3%
					%	%
Total NIC £m	43.9	433.7	44.1	439.0	0.4%	1.2%
Total Rx Volume m	6.2	60.8	6.2	62.3	-0.6%	2.6%
Total Fees £m	11.7	114.4	10.6	113.9	-9.2%	-0.4%
Total Gross Profit £m	<u>11.7</u>	<u>114.4</u>	<u>10.6</u>	<u>113.9</u>	<u>-9.2%</u>	<u>-0.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies