

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	7.13	7.04	7.06	7.21	-1.1%	2.4%
Less: Discount	-0.56	-0.56	-0.55	-0.57	2.2%	-1.3%
Sub-total	6.57	6.48	6.51	6.64	-1.0%	2.5%
Container	0.03	0.03	0.03	0.03	0.2%	0.8%
Cost of Sales	<u>6.60</u>	<u>6.51</u>	<u>6.54</u>	<u>6.67</u>	<u>-1.0%</u>	<u>2.5%</u>
Fees	1.71	1.83	1.79	1.76	4.7%	-3.6%
Gross Profit	<u>1.71</u>	<u>1.83</u>	<u>1.79</u>	<u>1.76</u>	<u>4.7%</u>	<u>-3.6%</u>
Total Payment/Rx	<u>8.31</u>	<u>8.34</u>	<u>8.33</u>	<u>8.44</u>	<u>0.2%</u>	<u>1.2%</u>
Gross Profit %	20.6	21.9	21.5	20.9	4.5%	-4.7%
					<u>%</u>	<u>%</u>
Total NIC £m	44.1	439.0	42.0	451.4	-4.7%	2.8%
Total Rx Volume m	6.2	62.3	5.9	62.6	-3.7%	0.4%
Total Fees £m	10.6	113.9	10.7	110.3	0.9%	-3.2%
Total Gross Profit £m	<u>10.6</u>	<u>113.9</u>	<u>10.7</u>	<u>110.3</u>	<u>0.9%</u>	<u>-3.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies