

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	7.00	6.94	7.22	7.20	3.2%	3.7%
Less: Discount	-0.56	-0.55	-0.57	-0.57	-2.4%	-2.6%
Sub-total	6.44	6.39	6.65	6.63	3.3%	3.8%
Container	0.03	0.03	0.03	0.03	0.6%	0.9%
<b>Cost of Sales</b>	<b><u>6.47</u></b>	<b><u>6.42</u></b>	<b><u>6.68</u></b>	<b><u>6.66</u></b>	<b><u>3.2%</u></b>	<b><u>3.8%</u></b>
Fees	1.87	1.88	1.74	1.75	-7.0%	-6.7%
<b>Gross Profit</b>	<b><u>1.87</u></b>	<b><u>1.88</u></b>	<b><u>1.74</u></b>	<b><u>1.75</u></b>	<b><u>-7.0%</u></b>	<b><u>-6.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.34</u></b>	<b><u>8.30</u></b>	<b><u>8.42</u></b>	<b><u>8.41</u></b>	<b><u>1.0%</u></b>	<b><u>1.4%</u></b>
Gross Profit %	22.4	22.6	20.7	20.8	-7.8%	-8.0%
					<u>%</u>	<u>%</u>
Total NIC £m	45.4	173.6	47.6	181.0	4.7%	4.3%
Total Rx Volume m	6.5	25.0	6.6	25.1	1.5%	0.5%
Total Fees £m	12.1	46.9	11.5	44.0	-5.6%	-6.2%
<b>Total Gross Profit £m</b>	<b><u>12.1</u></b>	<b><u>46.9</u></b>	<b><u>11.5</u></b>	<b><u>44.0</u></b>	<b><u>-5.6%</u></b>	<b><u>-6.2%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**