

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	7.18	7.21	6.93	6.92	-3.6%	-3.9%
Less: Discount	-0.57	-0.58	-0.55	-0.55	4.0%	4.7%
Sub-total	6.61	6.63	6.38	6.37	-3.5%	-3.9%
Container	0.03	0.03	0.03	0.03	1.6%	1.5%
<b>Cost of Sales</b>	<b><u>6.64</u></b>	<b><u>6.66</u></b>	<b><u>6.41</u></b>	<b><u>6.40</u></b>	<b><u>-3.5%</u></b>	<b><u>-3.9%</u></b>
Fees	1.90	1.89	1.89	1.88	-0.8%	-0.4%
<b>Gross Profit</b>	<b><u>1.90</u></b>	<b><u>1.89</u></b>	<b><u>1.89</u></b>	<b><u>1.88</u></b>	<b><u>-0.8%</u></b>	<b><u>-0.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.54</u></b>	<b><u>8.54</u></b>	<b><u>8.30</u></b>	<b><u>8.28</u></b>	<b><u>-2.9%</u></b>	<b><u>-3.1%</u></b>
Gross Profit %	22.2	22.1	22.7	22.7	2.2%	2.8%
					%	%
Total NIC £m	41.1	129.4	42.2	128.2	2.7%	-1.0%
Total Rx Volume m	5.7	18.0	6.1	18.5	6.5%	3.1%
Total Fees £m	10.9	33.9	11.5	34.8	5.7%	2.7%
<b>Total Gross Profit £m</b>	<b><u>10.9</u></b>	<b><u>33.9</u></b>	<b><u>11.5</u></b>	<b><u>34.8</u></b>	<b><u>5.7%</u></b>	<b><u>2.7%</u></b>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies