

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.93	6.92	7.20	7.19	4.0%	3.9%
Less: Discount	-0.55	-0.55	-0.57	-0.57	-3.2%	-2.7%
Sub-total	6.38	6.37	6.64	6.62	4.0%	4.0%
Container	0.03	0.03	0.03	0.03	1.1%	1.0%
<b>Cost of Sales</b>	<b><u>6.41</u></b>	<b><u>6.40</u></b>	<b><u>6.67</u></b>	<b><u>6.65</u></b>	<b><u>4.0%</u></b>	<b><u>4.0%</u></b>
Fees	1.89	1.88	1.75	1.75	-7.2%	-6.7%
<b>Gross Profit</b>	<b><u>1.89</u></b>	<b><u>1.88</u></b>	<b><u>1.75</u></b>	<b><u>1.75</u></b>	<b><u>-7.2%</u></b>	<b><u>-6.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.30</u></b>	<b><u>8.28</u></b>	<b><u>8.42</u></b>	<b><u>8.41</u></b>	<b><u>1.5%</u></b>	<b><u>1.5%</u></b>
Gross Profit %	22.7	22.7	20.8	20.9	-8.5%	-8.1%
					<u>%</u>	<u>%</u>
Total NIC £m	42.2	128.2	45.5	133.4	7.8%	4.1%
Total Rx Volume m	6.1	18.5	6.3	18.6	3.7%	0.2%
Total Fees £m	11.5	34.8	11.1	32.6	-3.8%	-6.4%
<b>Total Gross Profit £m</b>	<b><u>11.5</u></b>	<b><u>34.8</u></b>	<b><u>11.1</u></b>	<b><u>32.6</u></b>	<b><u>-3.8%</u></b>	<b><u>-6.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**