

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	7.20	7.19	6.87	6.94	-4.7%	-3.4%
Less: Discount	-0.57	-0.57	-0.53	-0.54	7.1%	5.3%
Sub-total	6.64	6.62	6.34	6.41	-4.5%	-3.2%
Container	0.03	0.03	0.03	0.03	2.5%	2.8%
Cost of Sales	<u>6.67</u>	<u>6.65</u>	<u>6.37</u>	<u>6.44</u>	<u>-4.4%</u>	<u>-3.2%</u>
Fees	1.75	1.75	1.77	1.78	1.3%	1.3%
Gross Profit	<u>1.75</u>	<u>1.75</u>	<u>1.77</u>	<u>1.78</u>	<u>1.3%</u>	<u>1.3%</u>
Total Payment/Rx	<u>8.42</u>	<u>8.41</u>	<u>8.15</u>	<u>8.22</u>	<u>-3.2%</u>	<u>-2.3%</u>
Gross Profit %	20.8	20.9	21.8	21.6	4.7%	3.7%
					<u>%</u>	<u>%</u>
Total NIC £m	45.5	133.4	44.0	132.1	-3.3%	-1.0%
Total Rx Volume m	6.3	18.6	6.4	19.0	1.4%	2.5%
Total Fees £m	11.1	32.6	11.4	33.8	2.7%	3.8%
Total Gross Profit £m	<u>11.1</u>	<u>32.6</u>	<u>11.4</u>	<u>33.8</u>	<u>2.7%</u>	<u>3.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies