

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2013/13</u> | | <u>2013/14</u> | | <u>2013/14</u> | |
|------------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------|---------------------|
| | <u>June</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>June</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>June</u> % | <u>YTD</u> % |
| Ingredient Cost | 7.28 | 7.36 | 7.18 | 7.21 | -1.3% | -2.0% |
| Less: Discount | -0.58 | -0.60 | -0.57 | -0.58 | 1.9% | 2.9% |
| Sub-total | 6.69 | 6.76 | 6.61 | 6.63 | -1.2% | -2.0% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | -3.3% | -2.7% |
| Cost of Sales | <u>6.73</u> | <u>6.79</u> | <u>6.64</u> | <u>6.66</u> | <u>-1.2%</u> | <u>-2.0%</u> |
| Fees | 1.99 | 1.97 | 1.90 | 1.89 | -4.6% | -4.2% |
| Gross Profit | <u>1.99</u> | <u>1.97</u> | <u>1.90</u> | <u>1.89</u> | <u>-4.6%</u> | <u>-4.2%</u> |
| Total Payment/Rx | <u>8.72</u> | <u>8.76</u> | <u>8.54</u> | <u>8.54</u> | <u>-2.0%</u> | <u>-2.5%</u> |
| Gross Profit % | 22.8 | 22.5 | 22.2 | 22.1 | -2.6% | -1.7% |
| | | | | | % | % |
| Total NIC £m | 41.0 | 129.2 | 41.1 | 129.4 | 0.1% | 0.2% |
| Total Rx Volume m | 5.6 | 17.6 | 5.7 | 18.0 | 1.4% | 2.3% |
| Total Fees £m | 11.2 | 34.6 | 10.9 | 33.9 | -3.2% | -2.0% |
| Total Gross Profit £m | <u>11.2</u> | <u>34.6</u> | <u>10.9</u> | <u>33.9</u> | <u>-3.2%</u> | <u>-2.0%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies