

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.02	7.12	7.16	7.06	2.0%	-0.8%
Less: Discount	-0.56	-0.57	-0.57	-0.56	-0.4%	1.4%
Sub-total	6.45	6.55	6.59	6.50	2.1%	-0.8%
Container	0.03	0.03	0.03	0.03	0.9%	1.4%
<b>Cost of Sales</b>	<b><u>6.49</u></b>	<b><u>6.58</u></b>	<b><u>6.62</u></b>	<b><u>6.53</u></b>	<b><u>2.1%</u></b>	<b><u>-0.8%</u></b>
Fees	1.88	1.88	1.71	1.81	-9.4%	-3.9%
<b>Gross Profit</b>	<b><u>1.88</u></b>	<b><u>1.88</u></b>	<b><u>1.71</u></b>	<b><u>1.81</u></b>	<b><u>-9.4%</u></b>	<b><u>-3.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.37</u></b>	<b><u>8.47</u></b>	<b><u>8.33</u></b>	<b><u>8.34</u></b>	<b><u>-0.5%</u></b>	<b><u>-1.5%</u></b>
Gross Profit %	22.5	22.3	20.5	21.7	-9.0%	-2.5%
					<u>%</u>	<u>%</u>
Total NIC £m	42.5	516.0	45.6	525.8	7.1%	1.9%
Total Rx Volume m	6.1	72.5	6.4	74.5	5.1%	2.7%
Total Fees £m	11.4	136.6	10.9	134.8	-4.8%	-1.3%
<b>Total Gross Profit £m</b>	<b><u>11.4</u></b>	<b><u>136.6</u></b>	<b><u>10.9</u></b>	<b><u>134.8</u></b>	<b><u>-4.8%</u></b>	<b><u>-1.3%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**