

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	7.16	7.06	7.02	7.18	-1.9%	1.7%
Less: Discount	-0.57	-0.56	-0.55	-0.57	2.5%	-0.7%
Sub-total	6.59	6.50	6.47	6.61	-1.9%	1.8%
Container	0.03	0.03	0.03	0.03	-7.5%	-0.1%
<b>Cost of Sales</b>	<b><u>6.62</u></b>	<b><u>6.53</u></b>	<b><u>6.50</u></b>	<b><u>6.65</u></b>	<b><u>-1.9%</u></b>	<b><u>1.8%</u></b>
Fees	1.71	1.81	1.77	1.77	4.0%	-2.4%
<b>Gross Profit</b>	<b><u>1.71</u></b>	<b><u>1.81</u></b>	<b><u>1.77</u></b>	<b><u>1.77</u></b>	<b><u>4.0%</u></b>	<b><u>-2.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.33</u></b>	<b><u>8.34</u></b>	<b><u>8.27</u></b>	<b><u>8.41</u></b>	<b><u>-0.7%</u></b>	<b><u>0.9%</u></b>
Gross Profit %	20.5	21.7	21.4	21.0	4.7%	-3.3%
					<u>%</u>	<u>%</u>
Total NIC £m	45.6	525.8	45.4	539.3	-0.5%	2.6%
Total Rx Volume m	6.4	74.5	6.5	75.1	1.5%	0.9%
Total Fees £m	10.9	134.8	11.5	132.6	5.6%	-1.6%
<b>Total Gross Profit £m</b>	<b><u>10.9</u></b>	<b><u>134.8</u></b>	<b><u>11.5</u></b>	<b><u>132.6</u></b>	<b><u>5.6%</u></b>	<b><u>-1.6%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**