

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.39	7.39	7.21	7.22	-2.4%	-2.4%
Less: Discount	-0.61	-0.60	-0.58	-0.58	4.8%	3.3%
Sub-total	6.78	6.79	6.63	6.63	-2.2%	-2.3%
Container	0.03	0.03	0.03	0.03	-2.5%	-2.4%
<b>Cost of Sales</b>	<b><u>6.81</u></b>	<b><u>6.82</u></b>	<b><u>6.66</u></b>	<b><u>6.67</u></b>	<b><u>-2.2%</u></b>	<b><u>-2.3%</u></b>
Fees	1.94	1.96	1.88	1.88	-3.4%	-4.0%
<b>Gross Profit</b>	<b><u>1.94</u></b>	<b><u>1.96</u></b>	<b><u>1.88</u></b>	<b><u>1.88</u></b>	<b><u>-3.4%</u></b>	<b><u>-4.0%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.75</u></b>	<b><u>8.78</u></b>	<b><u>8.53</u></b>	<b><u>8.55</u></b>	<b><u>-2.5%</u></b>	<b><u>-2.7%</u></b>
Gross Profit %	22.2	22.3	22.0	22.0	-0.9%	-1.3%
					%	%
Total NIC £m	46.4	88.1	44.9	88.4	-3.4%	0.3%
Total Rx Volume m	6.3	11.9	6.2	12.2	-1.0%	2.7%
Total Fees £m	12.2	23.3	11.7	23.0	-4.3%	-1.3%
<b>Total Gross Profit £m</b>	<b><u>12.2</u></b>	<b><u>23.3</u></b>	<b><u>11.7</u></b>	<b><u>23.0</u></b>	<b><u>-4.3%</u></b>	<b><u>-1.3%</u></b>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies