

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.21	7.22	6.96	6.92	-3.5%	-4.1%
Less: Discount	-0.58	-0.58	-0.56	-0.55	4.1%	5.0%
Sub-total	6.63	6.63	6.40	6.37	-3.4%	-4.0%
Container	0.03	0.03	0.03	0.03	1.4%	1.4%
Cost of Sales	<u>6.66</u>	<u>6.67</u>	<u>6.43</u>	<u>6.40</u>	<u>-3.4%</u>	<u>-4.0%</u>
Fees	1.88	1.88	1.87	1.88	-0.1%	-0.2%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.87</u>	<u>1.88</u>	<u>-0.1%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.53</u>	<u>8.55</u>	<u>8.30</u>	<u>8.27</u>	<u>-2.7%</u>	<u>-3.2%</u>
Gross Profit %	22.0	22.0	22.6	22.7	2.6%	3.1%
					%	%
Total NIC £m	44.9	88.4	43.8	86.0	-2.5%	-2.7%
Total Rx Volume m	6.2	12.2	6.3	12.4	1.1%	1.5%
Total Fees £m	11.7	23.0	11.8	23.3	0.9%	1.3%
Total Gross Profit £m	<u>11.7</u>	<u>23.0</u>	<u>11.8</u>	<u>23.3</u>	<u>0.9%</u>	<u>1.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies