

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2012/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.97	7.20	7.08	7.14	1.6%	-0.8%
Less: Discount	-0.56	-0.58	-0.56	-0.57	-0.2%	2.2%
Sub-total	6.41	6.62	6.52	6.57	1.7%	-0.7%
Container	0.03	0.03	0.03	0.03	1.2%	7.3%
<b>Cost of Sales</b>	<b><u>6.44</u></b>	<b><u>6.65</u></b>	<b><u>6.55</u></b>	<b><u>6.60</u></b>	<b><u>1.7%</u></b>	<b><u>-0.6%</u></b>
Fees	1.81	1.93	1.89	1.88	4.4%	-2.2%
<b>Gross Profit</b>	<b><u>1.81</u></b>	<b><u>1.93</u></b>	<b><u>1.89</u></b>	<b><u>1.88</u></b>	<b><u>4.4%</u></b>	<b><u>-2.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.25</u></b>	<b><u>8.57</u></b>	<b><u>8.44</u></b>	<b><u>8.49</u></b>	<b><u>2.3%</u></b>	<b><u>-1.0%</u></b>
Gross Profit %	21.9	22.5	22.4	22.2	2.1%	-1.2%
					<u>%</u>	<u>%</u>
Total NIC £m	41.8	340.6	42.3	345.4	1.1%	1.4%
Total Rx Volume m	6.0	47.3	6.0	48.3	-0.5%	2.2%
Total Fees £m	10.8	91.1	11.3	91.1	3.9%	0.0%
<b>Total Gross Profit £m</b>	<b><u>10.8</u></b>	<b><u>91.1</u></b>	<b><u>11.3</u></b>	<b><u>91.1</u></b>	<b><u>3.9%</u></b>	<b><u>0.0%</u></b>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies