

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.14	7.02	7.25	7.21	1.5%	2.8%
Less: Discount	-0.57	-0.56	-0.57	-0.57	-0.1%	-1.7%
Sub-total	6.57	6.46	6.68	6.64	1.7%	2.9%
Container	0.03	0.03	0.03	0.03	0.9%	0.8%
Cost of Sales	<u>6.60</u>	<u>6.49</u>	<u>6.71</u>	<u>6.68</u>	<u>1.7%</u>	<u>2.9%</u>
Fees	1.73	1.86	1.79	1.76	3.8%	-5.4%
Gross Profit	<u>1.73</u>	<u>1.86</u>	<u>1.79</u>	<u>1.76</u>	<u>3.8%</u>	<u>-5.4%</u>
Total Payment/Rx	<u>8.33</u>	<u>8.35</u>	<u>8.50</u>	<u>8.44</u>	<u>2.1%</u>	<u>1.0%</u>
Gross Profit %	20.7	22.3	21.1	20.9	1.6%	-6.4%
					<u>%</u>	<u>%</u>
Total NIC £m	41.6	347.3	43.9	359.5	5.5%	3.5%
Total Rx Volume m	5.8	49.5	6.1	49.8	3.9%	0.7%
Total Fees £m	10.1	92.1	10.9	87.7	7.8%	-4.8%
Total Gross Profit £m	<u>10.1</u>	<u>92.1</u>	<u>10.9</u>	<u>87.7</u>	<u>7.8%</u>	<u>-4.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies