

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.05	7.15	7.16	7.00	1.5%	-2.1%
Less: Discount	-0.56	-0.57	-0.58	-0.56	-2.3%	2.6%
Sub-total	6.49	6.58	6.58	6.44	1.4%	-2.1%
Container	0.03	0.03	0.03	0.03	1.6%	1.6%
Cost of Sales	<u>6.52</u>	<u>6.61</u>	<u>6.61</u>	<u>6.48</u>	<u>1.4%</u>	<u>-2.1%</u>
Fees	1.88	1.88	1.87	1.88	-0.3%	-0.2%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.87</u>	<u>1.88</u>	<u>-0.3%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.40</u>	<u>8.49</u>	<u>8.48</u>	<u>8.35</u>	<u>1.0%</u>	<u>-1.7%</u>
Gross Profit %	22.3	22.2	22.0	22.5	-1.3%	1.4%
					%	%
Total NIC £m	44.0	303.1	46.3	305.7	5.2%	0.8%
Total Rx Volume m	6.2	42.4	6.5	43.7	3.6%	3.0%
Total Fees £m	11.7	79.8	12.1	82.0	3.3%	2.8%
Total Gross Profit £m	<u>11.7</u>	<u>79.8</u>	<u>12.1</u>	<u>82.0</u>	<u>3.3%</u>	<u>2.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies