

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.28	7.29	7.16	7.17	-1.6%	-1.6%
Less: Discount	-0.59	-0.59	-0.57	-0.57	3.6%	3.0%
Sub-total	6.69	6.70	6.59	6.60	-1.5%	-1.5%
Container	0.03	0.03	0.03	0.03	0.7%	10.1%
Cost of Sales	<u>6.72</u>	<u>6.72</u>	<u>6.62</u>	<u>6.63</u>	<u>-1.5%</u>	<u>-1.4%</u>
Fees	1.97	1.97	1.90	1.88	-3.9%	-4.2%
Gross Profit	<u>1.97</u>	<u>1.97</u>	<u>1.90</u>	<u>1.88</u>	<u>-3.9%</u>	<u>-4.2%</u>
Total Payment/Rx	<u>8.69</u>	<u>8.69</u>	<u>8.52</u>	<u>8.51</u>	<u>-2.0%</u>	<u>-2.1%</u>
Gross Profit %	22.7	22.6	22.3	22.1	-1.9%	-2.2%
					%	%
Total NIC £m	41.1	256.7	41.6	259.1	1.3%	0.9%
Total Rx Volume m	5.6	35.2	5.8	36.1	3.0%	2.6%
Total Fees £m	11.1	69.3	11.0	68.1	-1.0%	-1.7%
Total Gross Profit £m	<u>11.1</u>	<u>69.3</u>	<u>11.0</u>	<u>68.1</u>	<u>-1.0%</u>	<u>-1.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies