

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/14</u>		<u>2014/15</u>		<u>2014/15</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.16	7.17	7.05	6.97	-1.6%	-2.7%
Less: Discount	-0.57	-0.57	-0.56	-0.56	1.5%	3.4%
Sub-total	6.59	6.60	6.48	6.42	-1.6%	-2.7%
Container	0.03	0.03	0.03	0.03	1.6%	1.6%
Cost of Sales	<u>6.62</u>	<u>6.63</u>	<u>6.52</u>	<u>6.45</u>	<u>-1.6%</u>	<u>-2.7%</u>
Fees	1.90	1.88	1.88	1.88	-0.6%	-0.2%
Gross Profit	<u>1.90</u>	<u>1.88</u>	<u>1.88</u>	<u>1.88</u>	<u>-0.6%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.52</u>	<u>8.51</u>	<u>8.40</u>	<u>8.33</u>	<u>-1.4%</u>	<u>-2.1%</u>
Gross Profit %	22.3	22.1	22.4	22.6	0.8%	1.9%
					%	%
Total NIC £m	41.6	259.1	43.7	259.3	4.9%	0.1%
Total Rx Volume m	5.8	36.1	6.2	37.2	6.6%	2.9%
Total Fees £m	11.0	68.1	11.7	69.9	5.9%	2.7%
Total Gross Profit £m	<u>11.0</u>	<u>68.1</u>	<u>11.7</u>	<u>69.9</u>	<u>5.9%</u>	<u>2.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies