

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.05	6.97	7.25	7.21	2.9%	3.3%
Less: Discount	-0.56	-0.56	-0.57	-0.57	-2.3%	-2.4%
Sub-total	6.48	6.42	6.68	6.64	3.0%	3.4%
Container	0.03	0.03	0.03	0.03	0.3%	0.8%
Cost of Sales	<u>6.52</u>	<u>6.45</u>	<u>6.71</u>	<u>6.67</u>	<u>3.0%</u>	<u>3.4%</u>
Fees	1.88	1.88	1.76	1.75	-6.5%	-6.7%
Gross Profit	<u>1.88</u>	<u>1.88</u>	<u>1.76</u>	<u>1.75</u>	<u>-6.5%</u>	<u>-6.7%</u>
Total Payment/Rx	<u>8.40</u>	<u>8.33</u>	<u>8.47</u>	<u>8.42</u>	<u>0.8%</u>	<u>1.1%</u>
Gross Profit %	22.4	22.6	20.8	20.8	-7.3%	-7.7%
					<u>%</u>	<u>%</u>
Total NIC £m	43.7	259.3	45.8	269.3	5.0%	3.8%
Total Rx Volume m	6.2	37.2	6.3	37.4	2.0%	0.5%
Total Fees £m	11.7	69.9	11.1	65.6	-4.6%	-6.2%
Total Gross Profit £m	<u>11.7</u>	<u>69.9</u>	<u>11.1</u>	<u>65.6</u>	<u>-4.6%</u>	<u>-6.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies