

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.25	7.21	6.93	6.90	-4.5%	-4.2%
Less: Discount	-0.57	-0.57	-0.53	-0.53	7.3%	6.4%
Sub-total	6.68	6.64	6.39	6.37	-4.3%	-4.0%
Container	0.03	0.03	0.03	0.03	1.9%	2.4%
Cost of Sales	<u>6.71</u>	<u>6.67</u>	<u>6.43</u>	<u>6.40</u>	<u>-4.2%</u>	<u>-4.0%</u>
Fees	1.76	1.75	1.65	1.74	-6.3%	-1.1%
Gross Profit	<u>1.76</u>	<u>1.75</u>	<u>1.65</u>	<u>1.74</u>	<u>-6.3%</u>	<u>-1.1%</u>
Total Payment/Rx	<u>8.47</u>	<u>8.42</u>	<u>8.08</u>	<u>8.14</u>	<u>-4.7%</u>	<u>-3.4%</u>
Gross Profit %	20.8	20.8	20.4	21.3	-1.7%	2.4%
					<u>%</u>	<u>%</u>
Total NIC £m	45.8	269.3	44.3	262.7	-3.3%	-2.5%
Total Rx Volume m	6.3	37.4	6.4	38.1	1.3%	1.8%
Total Fees £m	11.1	65.6	10.6	66.1	-5.1%	0.7%
Total Gross Profit £m	<u>11.1</u>	<u>65.6</u>	<u>10.6</u>	<u>66.1</u>	<u>-5.1%</u>	<u>0.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies