

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2013/13</u>		<u>2013/14</u>		<u>2013/14</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	7.21	7.32	7.10	7.18	-1.5%	-1.9%
Less: Discount	-0.59	-0.59	-0.57	-0.58	2.8%	2.9%
Sub-total	6.62	6.73	6.53	6.60	-1.4%	-1.8%
Container	0.01	0.03	0.03	0.03	155.7%	15.4%
Cost of Sales	<u>6.64</u>	<u>6.75</u>	<u>6.56</u>	<u>6.63</u>	<u>-1.1%</u>	<u>-1.8%</u>
Fees	1.98	1.97	1.87	1.88	-5.6%	-4.5%
Gross Profit	<u>1.98</u>	<u>1.97</u>	<u>1.87</u>	<u>1.88</u>	<u>-5.6%</u>	<u>-4.5%</u>
Total Payment/Rx	<u>8.61</u>	<u>8.72</u>	<u>8.43</u>	<u>8.52</u>	<u>-2.1%</u>	<u>-2.4%</u>
Gross Profit %	23.0	22.6	22.2	22.1	-3.5%	-2.2%
					%	%
Total NIC £m	42.8	172.0	45.0	174.4	5.0%	1.4%
Total Rx Volume m	5.9	23.5	6.3	24.3	6.6%	3.4%
Total Fees £m	11.8	46.3	11.8	45.7	0.6%	-1.3%
Total Gross Profit £m	<u>11.8</u>	<u>46.3</u>	<u>11.8</u>	<u>45.7</u>	<u>0.6%</u>	<u>-1.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies