

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2012/13</u> | | <u>2013/14</u> | | <u>2013/14</u> | |
|------------------------------|--------------------------------------|----------------------------------|--------------------------------------|----------------------------------|----------------------------|------------------------|
| | <u>October</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>October</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>October</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 6.93 | 7.24 | 7.05 | 7.15 | 1.8% | -1.1% |
| Less: Discount | -0.56 | -0.59 | -0.56 | -0.57 | -0.5% | 2.5% |
| Sub-total | 6.37 | 6.65 | 6.49 | 6.58 | 1.9% | -1.0% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | -1.4% | 8.2% |
| Cost of Sales | <u>6.40</u> | <u>6.68</u> | <u>6.52</u> | <u>6.61</u> | <u>1.9%</u> | <u>-1.0%</u> |
| Fees | 1.80 | 1.94 | 1.88 | 1.88 | 4.1% | -3.1% |
| Gross Profit | <u>1.80</u> | <u>1.94</u> | <u>1.88</u> | <u>1.88</u> | <u>4.1%</u> | <u>-3.1%</u> |
| Total Payment/Rx | <u>8.20</u> | <u>8.62</u> | <u>8.40</u> | <u>8.49</u> | <u>2.3%</u> | <u>-1.5%</u> |
| Gross Profit % | 22.0 | 22.5 | 22.3 | 22.2 | 1.7% | -1.7% |
| | | | | | % | % |
| Total NIC £m | 42.2 | 298.8 | 44.0 | 303.1 | 4.5% | 1.4% |
| Total Rx Volume m | 6.1 | 41.3 | 6.2 | 42.4 | 2.7% | 2.6% |
| Total Fees £m | 11.0 | 80.3 | 11.7 | 79.8 | 6.8% | -0.6% |
| Total Gross Profit £m | <u>11.0</u> | <u>80.3</u> | <u>11.7</u> | <u>79.8</u> | <u>6.8%</u> | <u>-0.6%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies