

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2014/15</u>		<u>2015/16</u>		<u>2015/16</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.16	7.00	7.22	7.21	0.9%	3.0%
Less: Discount	-0.58	-0.56	-0.57	-0.57	0.7%	-2.0%
Sub-total	6.58	6.44	6.65	6.64	1.0%	3.0%
Container	0.03	0.03	0.03	0.03	0.8%	0.8%
<b>Cost of Sales</b>	<b><u>6.61</u></b>	<b><u>6.48</u></b>	<b><u>6.68</u></b>	<b><u>6.67</u></b>	<b><u>1.0%</u></b>	<b><u>3.0%</u></b>
Fees	1.87	1.88	1.76	1.75	-6.0%	-6.6%
<b>Gross Profit</b>	<b><u>1.87</u></b>	<b><u>1.88</u></b>	<b><u>1.76</u></b>	<b><u>1.75</u></b>	<b><u>-6.0%</u></b>	<b><u>-6.6%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.48</u></b>	<b><u>8.35</u></b>	<b><u>8.44</u></b>	<b><u>8.43</u></b>	<b><u>-0.5%</u></b>	<b><u>0.9%</u></b>
Gross Profit %	22.0	22.5	20.8	20.8	-5.5%	-7.4%
					<u>%</u>	<u>%</u>
Total NIC £m	46.3	305.7	46.2	315.5	-0.2%	3.2%
Total Rx Volume m	6.5	43.7	6.4	43.8	-1.0%	0.3%
Total Fees £m	12.1	82.0	11.3	76.8	-7.0%	-6.3%
<b>Total Gross Profit £m</b>	<b><u>12.1</u></b>	<b><u>82.0</u></b>	<b><u>11.3</u></b>	<b><u>76.8</u></b>	<b><u>-7.0%</u></b>	<b><u>-6.3%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**