

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	7.02	7.18	6.90	6.90	-1.7%	-3.9%
Less: Discount	-0.55	-0.57	-0.54	-0.53	2.5%	6.1%
Sub-total	6.47	6.61	6.37	6.37	-1.6%	-3.7%
Container	0.03	0.03	0.03	0.03	11.4%	3.1%
Cost of Sales	<u>6.50</u>	<u>6.65</u>	<u>6.40</u>	<u>6.40</u>	<u>-1.5%</u>	<u>-3.7%</u>
Fees	1.77	1.77	1.79	1.75	0.8%	-1.0%
Gross Profit	<u>1.77</u>	<u>1.77</u>	<u>1.79</u>	<u>1.75</u>	<u>0.8%</u>	<u>-1.0%</u>
Total Payment/Rx	<u>8.27</u>	<u>8.41</u>	<u>8.19</u>	<u>8.15</u>	<u>-1.0%</u>	<u>-3.1%</u>
Gross Profit %	21.4	21.0	21.8	21.4	1.9%	2.2%
					<u>%</u>	<u>%</u>
Total NIC £m	45.4	539.3	46.7	523.7	3.0%	-2.9%
Total Rx Volume m	6.5	75.1	6.8	75.9	4.7%	1.1%
Total Fees £m	11.5	132.6	12.1	132.7	5.6%	0.0%
Total Gross Profit £m	<u>11.5</u>	<u>132.6</u>	<u>12.1</u>	<u>132.7</u>	<u>5.6%</u>	<u>0.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies