

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2015/16</u>		<u>2016/17</u>		<u>2016/17</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	7.06	7.21	6.83	6.90	-3.2%	-4.3%
Less: Discount	-0.55	-0.57	-0.52	-0.53	4.9%	6.6%
Sub-total	6.51	6.64	6.31	6.37	-3.0%	-4.1%
Container	0.03	0.03	0.03	0.03	3.0%	2.3%
Cost of Sales	<u>6.54</u>	<u>6.67</u>	<u>6.34</u>	<u>6.40</u>	<u>-3.0%</u>	<u>-4.1%</u>
Fees	1.79	1.76	1.74	1.74	-2.9%	-1.5%
Gross Profit	<u>1.79</u>	<u>1.76</u>	<u>1.74</u>	<u>1.74</u>	<u>-2.9%</u>	<u>-1.5%</u>
Total Payment/Rx	<u>8.33</u>	<u>8.44</u>	<u>8.08</u>	<u>8.14</u>	<u>-3.0%</u>	<u>-3.5%</u>
Gross Profit %	21.5	20.9	21.5	21.3	0.1%	2.1%
					<u>%</u>	<u>%</u>
Total NIC £m	42.0	451.4	42.2	437.2	0.6%	-3.1%
Total Rx Volume m	5.9	62.6	6.2	63.3	3.9%	1.2%
Total Fees £m	10.7	110.3	10.8	109.9	0.9%	-0.4%
Total Gross Profit £m	<u>10.7</u>	<u>110.3</u>	<u>10.8</u>	<u>109.9</u>	<u>0.9%</u>	<u>-0.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies