

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	6.98	6.98	6.82	6.82	-2.3%	-2.3%
Less: Discount	-0.54	-0.54	-0.52	-0.52	3.9%	3.9%
Sub-total	6.43	6.43	6.30	6.30	-2.1%	-2.1%
Container	0.03	0.03	0.03	0.03	0.3%	0.3%
Cost of Sales	<u>6.47</u>	<u>6.47</u>	<u>6.33</u>	<u>6.33</u>	<u>-2.1%</u>	<u>-2.1%</u>
Fees	1.78	1.78	1.72	1.72	-3.2%	-3.2%
Gross Profit	<u>1.78</u>	<u>1.78</u>	<u>1.72</u>	<u>1.72</u>	<u>-3.2%</u>	<u>-3.2%</u>
Total Payment/Rx	<u>8.24</u>	<u>8.24</u>	<u>8.05</u>	<u>8.05</u>	<u>-2.4%</u>	<u>-2.4%</u>
Gross Profit %	21.6	21.6	21.4	21.4	-0.9%	-0.9%
					<u>%</u>	<u>%</u>
Total NIC £m	44.6	44.6	40.5	40.5	-9.2%	-9.2%
Total Rx Volume m	6.4	6.4	5.9	5.9	-7.1%	-7.1%
Total Fees £m	11.4	11.4	10.2	10.2	-10.1%	-10.1%
Total Gross Profit £m	<u>11.4</u>	<u>11.4</u>	<u>10.2</u>	<u>10.2</u>	<u>-10.1%</u>	<u>-10.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies