

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.99	6.98	6.89	6.86	-1.4%	-1.8%
Less: Discount	-0.54	-0.54	-0.54	-0.53	0.8%	2.3%
Sub-total	6.45	6.44	6.36	6.33	-1.5%	-1.8%
Container	0.03	0.03	0.03	0.03	-0.2%	0.1%
<b>Cost of Sales</b>	<b><u>6.48</u></b>	<b><u>6.48</u></b>	<b><u>6.39</u></b>	<b><u>6.36</u></b>	<b><u>-1.4%</u></b>	<b><u>-1.8%</u></b>
Fees	1.78	1.78	1.70	1.71	-4.6%	-3.9%
<b>Gross Profit</b>	<b><u>1.78</u></b>	<b><u>1.78</u></b>	<b><u>1.70</u></b>	<b><u>1.71</u></b>	<b><u>-4.6%</u></b>	<b><u>-3.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.27</u></b>	<b><u>8.25</u></b>	<b><u>8.09</u></b>	<b><u>8.07</u></b>	<b><u>-2.1%</u></b>	<b><u>-2.2%</u></b>
Gross Profit %	21.6	21.6	21.0	21.2	-2.5%	-1.7%
					<u>%</u>	<u>%</u>
Total NIC £m	43.5	88.1	44.2	84.7	1.6%	-3.9%
Total Rx Volume m	6.2	12.6	6.4	12.3	3.0%	-2.1%
Total Fees £m	11.1	22.5	10.9	21.1	-1.7%	-6.0%
<b>Total Gross Profit £m</b>	<b><u>11.1</u></b>	<b><u>22.5</u></b>	<b><u>10.9</u></b>	<b><u>21.1</u></b>	<b><u>-1.7%</u></b>	<b><u>-6.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**