

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.87	6.94	7.16	6.96	4.2%	0.2%
Less: Discount	-0.53	-0.54	-0.57	-0.54	-7.2%	-0.9%
Sub-total	6.34	6.41	6.59	6.42	4.0%	0.2%
Container	0.03	0.03	0.03	0.03	-0.2%	0.0%
<b>Cost of Sales</b>	<b><u>6.37</u></b>	<b><u>6.44</u></b>	<b><u>6.63</u></b>	<b><u>6.45</u></b>	<b><u>3.9%</u></b>	<b><u>0.2%</u></b>
Fees	1.77	1.78	1.70	1.70	-4.3%	-4.1%
<b>Gross Profit</b>	<b><u>1.77</u></b>	<b><u>1.78</u></b>	<b><u>1.70</u></b>	<b><u>1.70</u></b>	<b><u>-4.3%</u></b>	<b><u>-4.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.15</u></b>	<b><u>8.22</u></b>	<b><u>8.32</u></b>	<b><u>8.16</u></b>	<b><u>2.1%</u></b>	<b><u>-0.7%</u></b>
Gross Profit %	21.8	21.6	20.4	20.9	-6.3%	-3.3%
					<u>%</u>	<u>%</u>
Total NIC £m	44.0	132.1	46.6	131.2	5.9%	-0.6%
Total Rx Volume m	6.4	19.0	6.5	18.9	1.6%	-0.9%
Total Fees £m	11.4	33.8	11.0	32.1	-2.8%	-4.9%
<b>Total Gross Profit £m</b>	<b><u>11.4</u></b>	<b><u>33.8</u></b>	<b><u>11.0</u></b>	<b><u>32.1</u></b>	<b><u>-2.8%</u></b>	<b><u>-4.9%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**