

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	6.85	6.92	7.22	7.03	5.4%	1.5%
Less: Discount	-0.53	-0.53	-0.57	-0.55	-8.1%	-2.7%
Sub-total	6.33	6.39	6.65	6.48	5.1%	1.4%
Container	0.03	0.03	0.03	0.03	0.8%	0.2%
<b>Cost of Sales</b>	<b><u>6.36</u></b>	<b><u>6.42</u></b>	<b><u>6.68</u></b>	<b><u>6.51</u></b>	<b><u>5.1%</u></b>	<b><u>1.4%</u></b>
Fees	1.78	1.78	1.71	1.71	-4.2%	-4.1%
<b>Gross Profit</b>	<b><u>1.78</u></b>	<b><u>1.78</u></b>	<b><u>1.71</u></b>	<b><u>1.71</u></b>	<b><u>-4.2%</u></b>	<b><u>-4.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.14</u></b>	<b><u>8.20</u></b>	<b><u>8.39</u></b>	<b><u>8.22</u></b>	<b><u>3.1%</u></b>	<b><u>0.2%</u></b>
Gross Profit %	21.9	21.7	20.3	20.8	-7.1%	-4.3%
					<u>%</u>	<u>%</u>
Total NIC £m	43.1	175.2	45.4	176.7	5.4%	0.8%
Total Rx Volume m	6.3	25.3	6.3	25.1	0.1%	-0.6%
Total Fees £m	11.2	45.0	10.7	42.9	-4.1%	-4.7%
<b>Total Gross Profit £m</b>	<b><u>11.2</u></b>	<b><u>45.0</u></b>	<b><u>10.7</u></b>	<b><u>42.9</u></b>	<b><u>-4.1%</u></b>	<b><u>-4.7%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**