

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	6.90	6.90	7.10	7.03	2.9%	1.8%
Less: Discount	-0.53	-0.53	-0.56	-0.55	-5.3%	-3.2%
Sub-total	6.37	6.37	6.55	6.48	2.7%	1.7%
Container	0.03	0.03	0.03	0.03	0.6%	0.3%
Cost of Sales	<u>6.40</u>	<u>6.40</u>	<u>6.58</u>	<u>6.51</u>	<u>2.7%</u>	<u>1.7%</u>
Fees	1.75	1.74	1.70	1.70	-2.4%	-1.9%
Gross Profit	<u>1.75</u>	<u>1.74</u>	<u>1.70</u>	<u>1.70</u>	<u>-2.4%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>8.15</u>	<u>8.14</u>	<u>8.28</u>	<u>8.22</u>	<u>1.6%</u>	<u>0.9%</u>
Gross Profit %	21.4	21.3	20.6	20.7	-3.9%	-2.8%
					%	%
Total NIC £m	42.2	304.9	45.0	310.3	6.6%	1.8%
Total Rx Volume m	6.1	44.2	6.3	44.1	3.5%	-0.1%
Total Fees £m	10.7	76.7	10.8	75.3	1.1%	-1.9%
Total Gross Profit £m	<u>10.7</u>	<u>76.7</u>	<u>10.8</u>	<u>75.3</u>	<u>1.1%</u>	<u>-1.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies