

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.92	6.90	6.92	7.01	0.1%	1.6%
Less: Discount	-0.53	-0.53	-0.54	-0.55	-1.7%	-3.0%
Sub-total	6.39	6.37	6.38	6.47	-0.1%	1.5%
Container	0.03	0.03	0.03	0.03	0.1%	0.3%
Cost of Sales	<u>6.42</u>	<u>6.41</u>	<u>6.42</u>	<u>6.50</u>	<u>-0.1%</u>	<u>1.5%</u>
Fees	1.73	1.74	1.70	1.70	-2.1%	-1.9%
Gross Profit	<u>1.73</u>	<u>1.74</u>	<u>1.70</u>	<u>1.70</u>	<u>-2.1%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>8.15</u>	<u>8.14</u>	<u>8.11</u>	<u>8.20</u>	<u>-0.5%</u>	<u>0.7%</u>
Gross Profit %	21.3	21.3	20.9	20.8	-1.6%	-2.6%
					<u>%</u>	<u>%</u>
Total NIC £m	44.0	348.9	44.4	354.6	0.9%	1.6%
Total Rx Volume m	6.4	50.5	6.4	50.6	0.9%	0.1%
Total Fees £m	11.0	87.8	10.9	86.1	-1.3%	-1.9%
Total Gross Profit £m	<u>11.0</u>	<u>87.8</u>	<u>10.9</u>	<u>86.1</u>	<u>-1.3%</u>	<u>-1.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies