

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> %	<u>YTD</u> %
Ingredient Cost	6.96	6.91	6.84	6.99	-1.7%	1.2%
Less: Discount	-0.54	-0.53	-0.53	-0.55	1.9%	-2.5%
Sub-total	6.42	6.38	6.31	6.45	-1.7%	1.1%
Container	0.03	0.03	0.03	0.03	0.1%	0.3%
Cost of Sales	<u>6.45</u>	<u>6.41</u>	<u>6.35</u>	<u>6.48</u>	<u>-1.6%</u>	<u>1.1%</u>
Fees	1.72	1.74	1.70	1.70	-1.5%	-1.9%
Gross Profit	<u>1.72</u>	<u>1.74</u>	<u>1.70</u>	<u>1.70</u>	<u>-1.5%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>8.18</u>	<u>8.15</u>	<u>8.04</u>	<u>8.19</u>	<u>-1.6%</u>	<u>0.5%</u>
Gross Profit %	21.1	21.3	21.1	20.8	0.2%	-2.3%
					%	%
Total NIC £m	46.1	395.0	43.9	398.5	-4.8%	0.9%
Total Rx Volume m	6.6	57.2	6.4	57.0	-3.2%	-0.3%
Total Fees £m	11.4	99.2	10.9	97.0	-4.6%	-2.2%
Total Gross Profit £m	<u>11.4</u>	<u>99.2</u>	<u>10.9</u>	<u>97.0</u>	<u>-4.6%</u>	<u>-2.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies