

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	6.90	6.90	6.69	6.92	-3.1%	0.3%
Less: Discount	-0.54	-0.53	-0.51	-0.54	4.4%	-1.2%
Sub-total	6.37	6.37	6.18	6.38	-3.0%	0.2%
Container	0.03	0.03	0.03	0.03	0.3%	0.2%
Cost of Sales	<u>6.40</u>	<u>6.40</u>	<u>6.21</u>	<u>6.42</u>	<u>-2.9%</u>	<u>0.2%</u>
Fees	1.79	1.75	1.69	1.70	-5.3%	-2.6%
Gross Profit	<u>1.79</u>	<u>1.75</u>	<u>1.69</u>	<u>1.70</u>	<u>-5.3%</u>	<u>-2.6%</u>
Total Payment/Rx	<u>8.19</u>	<u>8.15</u>	<u>7.91</u>	<u>8.12</u>	<u>-3.4%</u>	<u>-0.4%</u>
Gross Profit %	21.8	21.4	21.4	21.0	-1.9%	-2.2%
					<u>%</u>	<u>%</u>
Total NIC £m	46.7	523.7	43.1	524.3	-7.8%	0.1%
Total Rx Volume m	6.8	75.9	6.4	75.8	-4.8%	-0.2%
Total Fees £m	12.1	132.7	10.9	129.0	-9.9%	-2.8%
Total Gross Profit £m	<u>12.1</u>	<u>132.7</u>	<u>10.9</u>	<u>129.0</u>	<u>-9.9%</u>	<u>-2.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies